

Barrington Public Schools



Proposed FY23 Budget COA Update

April 12, 2022



FY23 Proposed Budget-Priorities

- Addressing the increasing needs of currently mandated pre-school services and enrollment
 - Pre-K Teacher 1.00 FTE (Operating)
- Addressing the Social-Emotional needs of our students, particularly at the K-8 levels
 - Psychologist-HMS 0.50 FTE (Operating), 0.50 FTE (IDEA B)
 - Certified Teacher-K-8 SEL Behavior Specialist 1.00 FTE (ARP COVID-IDEA B)
- Mitigating the learning loss attributed to COVID, particularly for reading among our K-3 Schools
 - K-3 Reading Specialist Primrose Hill 0.67 FTE (Operating)
 - K-3 Reading Specialist-Primrose Hill (ESSER/COVID Grant) 0.50 FTE
 - K-3 Reading Specialist-Primrose Hill (Title I) 0.50 FTE
 - K-3 Reading Specialist-Nayatt (ESSER/COVID Grant) 0.50 FTE



FY23 Proposed Budget-Priorities

- Restructuring 8th grade Math classes
 - 8th Grade Teacher-BMS 1.00 FTE (Operating)
- Expanding and meeting student enrollment needs of High School Computer Science program, including multiple CTE pathways (AP/college credit (EEP))
 - Math Teacher-BHS 0.60 FTE (Operating)
- Improving Human Resource and Communication capabilities at the Administrative Office
 - Human Resource -Admin. 1.00 FTE (Operating)
 - Communications -Admin. 1.00 FTE (Operating)
- Addressing the K-3 music programming including reimplementing chorus
 - Music K-3 (Chorus reimplementation) 0.20 FTE (Operating)
- Addressing anticipated enrollment needs at the K-3 level
 - K-3 (enrollment based) 1.00 FTE (Operating)
- DEI Audit funding and Strategic Plan funding

**Barrington Public Schools
FY23 Proposed Budget
Proposed Personnel Changes**



Barrington Public Schools

	Increase from FY22/Current
Proposed Positions Funded by the Operating Budget	
Pre-K Teacher	1.00
Music K-3 (Chorus reimplementation)	0.20
K-3 Reading Specialist	0.67
K-3 (enrollment based)	1.00
Psychologist-HMS	0.50
8th Grade Teacher-BMS	1.00
Math Teacher-BHS	0.60
Human Resource -Admin.	1.00
Communications -Admin.	1.00
Proposed Positions Funded by Grants	
K-3 Reading Specialist-Primrose Hill (ESSER/COVID Grant)	0.50
K-3 Reading Specialist-Primrose Hill (Title I)	0.50
K-3 Reading Specialist-Nayatt (ESSER/COVID Grant)	0.50
Psychologist-HMS (IDEA B)	0.50
Certified Teacher-SEL Behavior Specialist (ARP-IDEA B/COVID)	1.00
Total Proposed Personnel Changes	9.97



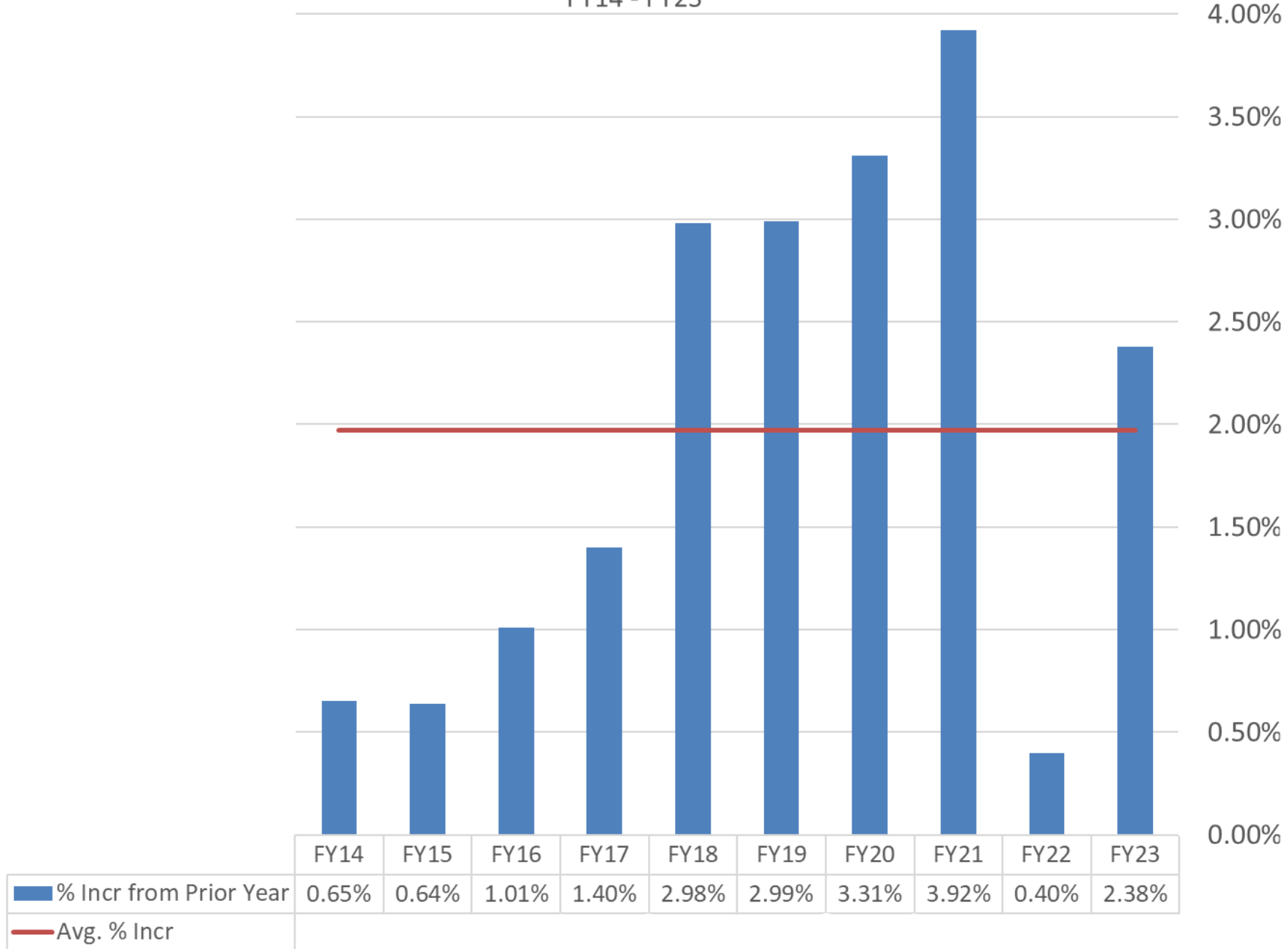
Barrington Public Schools Proposed FY23 Operating Budget Tax Levy/Local Impact

Approved Operating Budget, FY22 (with Capital)	\$ 57,179,586	
FY23 Proposed Operating Budget (with Capital)	\$ 60,275,372	
FY23 Proposed Budget Incr/(Dcr)	\$ 3,095,786	
Operating Budget (with Capital) from Tax Levy, FY22	\$ 48,790,632	
Proposed Operating Budget (with Capital) from Tax Levy, FY23	\$ 49,952,346	
FY23 Impact on local Tax Levy		\$ 1,161,714
% Increase/(Decrease) FY23 Impact on local Tax Levy		2.4%

Barrington Public Schools
Impact on Tax Levy
FY14 - FY23



Barrington Public Schools





State of Rhode Island FY20 Per Pupil Expenditures – Suburban Communities

No.	LEA	Average Daily Membership	Total Expenditures from all sources of funds	Total Per Pupil	Debt Service	Less Debt Service PPE	Capital Projects	Less Capital Projects PPE	Equalized Net Per Pupil	Tuition to Other Publics	Less Tuition PPE	Net Per Pupil w/o Tuition
10	Barrington	3,403	\$ 51,931,054	\$ 15,261	\$ 107,240	\$ 32	\$ -	\$ -	\$ 15,230	\$ 262,722	\$ 77	\$ 15,153
80	Cumberland	4,627	\$ 70,393,957	\$ 15,214	\$ -	\$ -	\$ 1,103,792	\$ 239	\$ 14,975	\$ 4,125,058	\$ 892	\$ 14,084
90	East Greenwich	2,563	\$ 41,036,925	\$ 16,010	\$ -	\$ -	\$ 107,693	\$ 42	\$ 15,968	\$ 324,229	\$ 126	\$ 15,841
150	Jamestown - Note 1	478	\$ 13,619,732	\$ 28,477	\$ -	\$ -	\$ 455,951	\$ 953	\$ 27,524	\$ 2,549,545	\$ 5,331	\$ 22,193
160	Johnston	3,192	\$ 61,226,062	\$ 19,184	\$ -	\$ -	\$ 155,737	\$ 49	\$ 19,135	\$ 2,334,439	\$ 731	\$ 18,404
170	Lincoln	3,189	\$ 58,327,109	\$ 18,290	\$ -	\$ -	\$ 10,774	\$ 3	\$ 18,287	\$ 3,077,364	\$ 965	\$ 17,322
190	Middletown	2,144	\$ 42,735,976	\$ 19,932	\$ -	\$ -	\$ 2,837,339	\$ 1,323	\$ 18,609	\$ 650,558	\$ 303	\$ 18,305
200	Narragansett	1,276	\$ 30,628,963	\$ 24,004	\$ 84,618	\$ 66	\$ 746,598	\$ 585	\$ 23,352	\$ 669,731	\$ 525	\$ 22,827
230	North Kingstown	3,780	\$ 70,210,749	\$ 18,573	\$ 203,981	\$ 54	\$ 280,189	\$ 74	\$ 18,445	\$ 2,310,222	\$ 611	\$ 17,834
270	Portsmouth	2,413	\$ 41,821,298	\$ 17,332	\$ -	\$ -	\$ 1,017,476	\$ 422	\$ 16,910	\$ 485,884	\$ 201	\$ 16,709
310	Smithfield	2,375	\$ 40,956,660	\$ 17,244	\$ -	\$ -	\$ 267,524	\$ 113	\$ 17,131	\$ 517,617	\$ 218	\$ 16,913
360	Westerly	2,593	\$ 58,744,593	\$ 22,655	\$ -	\$ -	\$ 60,312	\$ 23	\$ 22,631	\$ 2,497,417	\$ 963	\$ 21,668

Note 1 -Jamestown does not have a high school, but instead pays tuition to send their high school students to other districts.



Future Opportunities For Barrington Students:

- Expanding world language program
- CTE expansion (Pre-engineering, Computer Science, TV/Audio Production (additional revenue opportunities))
- High School electives (focusing on History)
- Implement elementary coding program
- BMS-expand three person to four person teams (certification and curriculum concerns)
- Curriculum Coordinator
- Provide flexible learning environments

FY23 Budget Reduction Scenarios



Barrington Public Schools

- To a: **5% Target**-($\$256,236$) A reduction in our budget request of:
 - Health Insurance Savings (net) $\$123,214$
 - Human Resource -Admin. $\$124,079$Total: $\$247,292$ (positions include benefits)
- **4.5% Target**-($\$540,191$) A reduction in our budget request of the above items, plus:
 - Communications -Admin. $\$107,036$
 - Math Teacher-BHS $\$60,092$
 - 8th Grade Teacher-BMS $\$118,994$Total: $\$533,415$ (positions include benefits)
- **4% Target**-($\$824,000$) A reduction in our budget request of the above items, plus :
 - Academic Coach $\$72,964$
 - Psychologist-HMS $\$49,289$Total: $\$655,668$ (positions include benefits)

Questions/Discussion/Next Steps



Barrington Public Schools